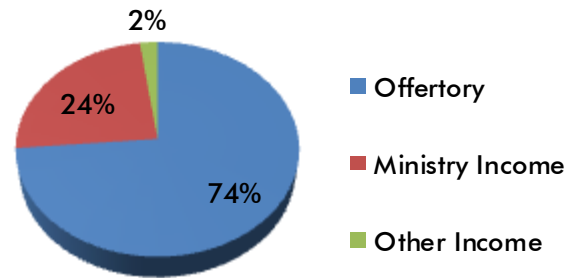


St. Anthony of Padua
 Mid-Year Financial Report to the Parish
 July — December 2015
(in thousands)

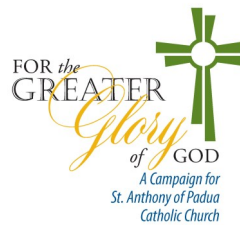
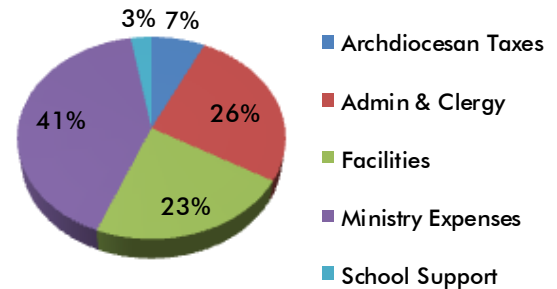
Income	Actual	Budget	Variance
Offertory	\$ 2,170	2,292	(122)
Ministry Income	713	789	(76)
Other Income	65	49	16
Total Income	\$ 2,948	3,130	(182)
Expenses			
Archdiocesan Taxes	200	200	0
Admin & Clergy	740	682	(58)
Facilities	639	703	64
Ministry Expenses*	1,160	1,242	82
School Support	77	77	0
Expense Subtotal	\$ 2,816	2,904	88
School Reimb of Expenses	184	184	0
Total Expenses	\$ 2,632	2,720	88
Net Surplus before Debt Service	\$ 316	410	(94)
Debt Service from Operating			
Principal	250	250	0
Interest	24	25	1
Debt Service Subtotal	274	275	1
Net Surplus after Debt Service	\$ 42	135	(93)

*Ministries consist of Adult Ed, Faith Formation, Liturgy, Music, Little Saints, Nursery, Outreach, Parish Life, and Youth Ministry

Revenue



Expenses



For the Greater Glory of God
As of March 9th, 2016
 \$9,525,140 Pledged
 1,305 households participating

Summary Comments

As our parish continues to grow in faith and community, St. Anthony of Padua strives for better ways to serve through new initiatives like community groups and increasing space for ministry through our capital campaign, *For the Greater Glory of God*. Thanks to your pledges we are prepared to move forward with the proposed parking projects and the construction of our new outreach building, which will be the new home of St. Anthony's Bread Food Pantry, St. Vincent de Paul Society and provide meeting space for outreach ministries.

While we are excited about this progress, our financial report demonstrates that there are shortfalls in offertory and ministry income. Although the underperformance in ministry income is offset by favorable variances in ministry expenses and other areas, the reduction in offertory left us short of budget by \$93K as of December 31.

The downward trend in offertory has continued in 2016. Because of this, we will proceed cautiously, looking for opportunities to reduce costs and expenses now and as we prepare operating budgets for our next fiscal year. Thank you sincerely for your support. We are truly living our faith, and your stewardship makes it possible for us to share it with others. Please do not hesitate to contact us if you have any questions.

Sincerely in Christ,

Father Tom Rafferty, Pastor
 Robert Rios, Director of Administration and Finance