

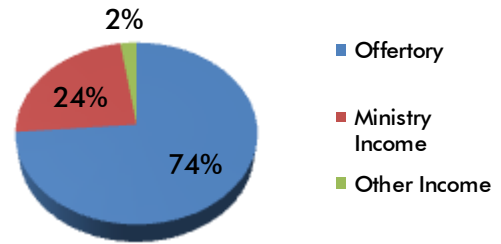


# Mid-Year Financial Report to the Parish

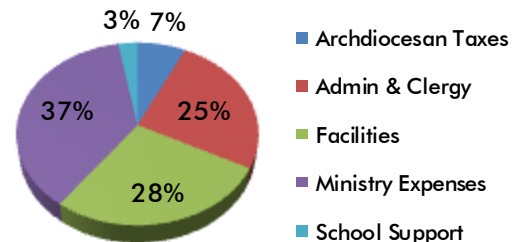
July — December 2014  
(in thousands)

Income	Actual	Budget	Variance
Offertory	2,209	2,085	124
Ministry Income	717	675	42
Other Income	71	99	(28)
<b>Total Income</b>	<b>\$ 2,997</b>	<b>2,859</b>	<b>138</b>
<b>Expenses</b>			
Archdiocesan Taxes	190	190	0
Admin & Clergy	684	673	(11)
Facilities	738	752	14
Ministry Expenses*	995	1,012	17
School Support	76	76	0
<b>Expense Subtotal</b>	<b>\$ 2,683</b>	<b>2,703</b>	<b>20</b>
School Reimb of Expenses	181	177	(4)
<b>Total Expenses</b>	<b>\$ 2,502</b>	<b>2,526</b>	<b>24</b>
<b>Net Surplus before Debt Service</b>	<b>\$ 495</b>	<b>333</b>	<b>162</b>
<b>Debt Service from Operating</b>			
Principal	250	250	0
Interest	40	40	0
<b>Debt Service Subtotal</b>	<b>290</b>	<b>290</b>	
<b>Net Surplus after Debt Service</b>	<b>\$ 205</b>	<b>43</b>	<b>162</b>

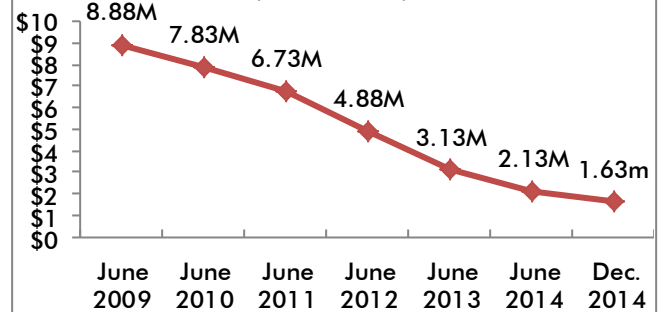
## Revenue



## Expenses



## Debt Report (in millions)



By continuing our regular debt payments from operating funds the projected pay-off date will be prior to 2018.

\*Ministries consist of Adult Ed, Faith Formation, Liturgy, Music, Little Saints, Nursery, Outreach, Parish Life, and Youth Ministry

## Summary Comments

Your sacrifices ensure that our parish will continue to be a beacon of light to our community and to the world. We often talk about the tremendous growth happening in our parish, but the evangelization of our faith – through education, faith formation, youth programs, outreach ministries, spiritual life, and everything we do – is the most exciting part of being at St. Anthony of Padua. We are truly living our faith, and your support makes it possible for us to share it with others.

As we move into the second half of our fiscal year we continue planning next steps for facility and parking improvement projects and a capital campaign. Please continue to read the bulletin and our website for updates.

In 2015, we hope you'll consider contributing to St. Anthony of Padua online. Online giving is a safe, easy and worthwhile way to support our church. You can visit our online giving portal at <http://staoptw.infellowship.com>.

Yours in Christ,  
Fr. Tom Rafferty, Pastor  
Robert Rios, Director of Administration & Finance